

**Palomar Airport Advisory Committee
September 21, 2006**

**Amend Schedule of Rates and Charges and Use Control Policy
For
County of San Diego Airports**

The Schedule of Rates and Charges was established by the Board of Supervisors on May 27, 1975 (56). It was further amended on January 18, 1977 (15) to reflect County reorganization, clarify leasing policies and establish procedures for issuance of permits; on May 29, 1977 (58) to increase parking and landing fees and clarify permit issuance procedures; and on November 10, 1999 (9) to increase Public Interest Landing Fees that apply to the California Department of Forestry to enable CDF to use State Emergency Funds to offset rental payments.

This request would amend the Schedule of Rates and Charges and Use Control Policy to add a section on Customs User Fees. The proposed fee schedule is projected to provide full cost recovery to the Airport Enterprise Fund for expenses required to provide User Fee Customs Service at McClellan-Palomar Airport. The proposed schedule ranges from \$50 per use for aircraft under 12,500 lbs. to \$550 for the largest jets. The weighted average fee is approximately \$300 per aircraft. It has been conservatively estimated through surveys of current McClellan-Palomar Airport users, that the demand for customs will be over 1200 flights per year, therefore, the estimated annual revenue is projected to be \$360,000. Expenses for the first year of customs service are projected to be \$356,500. If the service is more popular than projected, the additional revenue will be used to increase services, such as hours and/or number of agents available.

The proposed amendment also provides after-hour fees. If it is feasible to offer after-hours service, the fees will be double, ranging from \$100 to \$1,100 to cover the overtime cost of the Customs Agents.

The proposed schedule is:

Fees	Initial Rate	Overtime rate
Single/Light Twin <12,500	\$ 50	\$ 100
Heavy Twin/Turbo Prop 12,500-25,000	\$ 250	\$ 500
Light Corporate Jet 25,000-35,000	\$ 350	\$ 700
Heavy Corporate Jet >35,000 except		
Regional Jets/ GV/Global Jet	\$ 450	\$ 900
Regional Jets/ GV/Global Jet	\$ 550	\$ 1,100

Recommended Motion:

Palomar Airport Advisory committee recommends the Board of Supervisors approve the proposed amendment to the Schedule of Rates and Charges and Use Control Policy for County of San Diego Airports to add a section on Customs User fees.